2011-12 Academic Excellence Indicator System

District Name: WATER VALLEY ISD

District #: 226905

PBM Special Education Monitoring Results Status:

Local Interventions Implemented

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 District Performance

Science 2012 75% 71% 99% * * > 99% * * * * * * > 99% * * * > * * * * > 99% * * * * * * * * * * * 99% * * * * *	Indicator:		State	Region 15	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
Eng Lang Arts 2012 91% 91% 91% 96%	TAKS Met 2012	Standa	ırd													
Eng Lang Arts 2012 91% 91% 96%																
Sathmantica 2012 75% 75% 96% 99% 9		3 2012	91%	91%	96%	*	*	95%	*	*	*	*	*	> 99%	*	*
Science 2012 75% 71% > 99%						*	*		*	*	*	*	*		*	*
Soc Studies 2012 94% 93% 99% 9		-				*	*		*	*	*	*	*		*	*
TAKS Met 2012 65% 62% 93% * 95% * * 95% * * 90% * 70%		-														
TAKS Met 2012 Standard Grade 11 Grade 12 Grade 13 Grade 13 Grade 14 Grade 14 Grade 15 Grade 16 Grade 16 Grade 17 Grade 17 Grade 17 Grade 17 Grade 18 Grade 18 Grade 19 Grade 19 Grade 19 Grade 19 Grade 10 Gr										*		*	*			
Argia lang Arts 2012 93% 93% > 99%		-		02-0	95%			95%						30%		
Rang Lang Arts 2012 93% 93% 99% * * > 99% * * * * * * * * * * * * > 99 Mathematics 2012 93% 92% 96% * * 95% * * * * * * * * * > 99% 86 Science 2012 93% 92% 96% * * 95% * * * * * * * * * 80% * 86 Science 2012 98% 97% 96% * * 95% * * * * * * * * 80% * 86 Science 2012 85% 82% 92% 92% * 91% * * * * * * * * 80% * 86 Science 2012 85% 82% 92% 92% * 91% * * * * * * * * * * 80% * 86 Science 2012 85% 82% 92% 92% * * 91% * * * * * * * * * * * * * 80% * 86 Science 2012 85% 82% 92% * * * * * * * * * * * * * * * * * * *		Standa	ırd													
Mathematics 2012 91% 88% 96% * * 95% * * * * * * * * > 99% * 86 Science 2012 93% 92% 96% * * 955% * * * * * * * 80% * 86 Science 2012 98% 97% 96% * * 95% * * 95% * * * * * * 80% * 86 Science 2012 98% 97% 96% * * 95% * * 95% * * * * * * 80% * 71 Taxs set 2012 98% 97% 96% * * 95% 95% * * * * * * * 80% * 71 Taxs set 2012 98% 97% 96% * > 99% 98% * * * * * * * * * * * * * * * * * * *		3 2012	93%	93%	> 99%	*	*	> 99%	*	*	*	*	*	*	*	> 99%
Science 2012 938 928 968 *						*	*		*	*	*	*	*	> 99%	*	86%
Soc Studies 2012 98% 97% 96% *		-				*	*		*	*	*	*	*		*	86%
All Tests 2012 85% 82% 92% * * 91% * * * * * * * 80% * 71 TAKS Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 92% 98% * > 99% 98% * * * * * * * * * > 99% 99% * > 99 Mathematics 2012 82% 81% 96% * > 99% 98% * * * * * * * * * * 93% * 99% 98% * * * * * * * * * 93% * 99% 98% * * * * * * * * * 93% * 99% 98% * * * * * * * * * * 93% * * 91% 98% * * * * * * * * * * * 93% * * 91% 98% * * * * * * * * * * * * * 93% * * 91% 98% * * * * * * * * * * * * * * * * * * *						*			*	*	*	*			*	
TARS Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 92% 92% 98% * > 99% 98% * * * * * * * > 99% 98% * > 99% Mathematics 2012 84% 81% 96% * > 99% 98% * * * * * * * * 93% * 91 Science 2012 84% 81% 96% * > 99% 98% * * * * * * * * 93% * 91 Science 2012 96% 95% 96% * > 99% 98% * * * * * * * * 93% * 91 All Tests 2012 75% 72% 92% * > 99% 93% * * * * * * * * * 93% * 91 All Tests 2012 75% 72% 92% * > 99% 93% * * * * * * * * * 93% * 91 All Tests 2012 75% 72% 92% * > 99% 93% * * * * * * * * * 83% * 91 All Tests 2012 75% 72% 92% * > 99% 93% * * * * * * * * * 83% * 91 All Tests 2012 75% 72% 92% * * > 99% 93% * * * * * * * * * 83% * 91 All Tests 2012 75% 72% 92% * * > 99% 93% * * * * * * * * * * 83% * 91 All Tests 2012 75% 72% 92% * * > 99% 93% * * * * * * * * * * * 83% * * 10 Bng Lang Arts 2012 22% 18% * 50% 33% * * * * * * * * * * * * * * * * *		-								*	*	*	*			71%
Eng Lang Arts 2012		-						910						00%		710
Mathematics 2012 82% 81% 96% * > 99% 98% * * * * * * * * 93% * 91 Socience 2012 96% 95% 98% * > 99% 98% * * * * * * * * * 93% * 91 Soc Studies 2012 96% 95% 98% * > 99% 98% * * * * * * * * * * * 93% * 91 Soc Studies 2012 75% 72% 92% * > 99% 98% * * * * * * * * * * * 93% * * 91 Soc Studies 2012 25% 23% 23% 48% * 17% 55% * * * * * * * * * 36% * 10 Rathematics 2012 23% 23% 48% * 50% 33% * * * * * * * * 36% * 10 Soc Studies 2012 25% 23% 34% * * * 50% 33% * * * * * * * * 36% * * 10 Soc Studies 2012 25% 23% 34% * * 50% 33% * * * * * * * * * 36% * * 10 Soc Studies 2012 25% 23% 34% * * 50% 29% * * * * * * * * * 20% * < 1 Soc Studies 2012 25% 47% 60% * 67% 62% * * * * * * * * * * 40% * 227 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * * * 40% * 227 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * * * * * * * * *							> 99%	98%	*	*	*	*	*	> 99%	*	> 99%
Science 2012 84% 81% 98% * > 99% 98% * * * * * * * * * 93% * 91						*			*	*	*	*	*		*	
Soc Studies 2012 96% 95% 98% * > 99% 98% * * * * * * * * * * * * * * * * * * *																
All Tests 2012 75% 72% 92% * > 99% 93% * * * * * * * * 87% * 82 TAKS Commended Performance (Sum of Grades 10 and 11) Eng Lang Arts 2012 23% 23% 48% * 17% 55% * * * * * * * 36% * 10 Mathematics 2012 22% 23% 34% * 50% 33% * * * * * * * * 36% * 10 Science 2012 22% 18% 28% * 50% 29% * * * * * * * * 20% * < 1 Sco Studies 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * 20% * < 1 Sco Studies 2012 51% 47% 60% * 67% 62% * * * * * * * * * * * * * 20% * < 1 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * * * * * * * * *		-														
TAKS Commended Performance (Sum of Grades 10 and 11) Eng Lang Arts 2012 23% 48% * 17% 55% * * * * * * * 36% * 10 Mathematics 2012 25% 23% 34% * 50% 29% * * * * * * * 20% * < 1 Soc Studies 2012 51% 47% 60% * 67% 62% * * * * * * * * 20% * < 1 Soc Studies 2012 10% 8% 17% * 17% 19% * * * * * * * 20% * < 1 TAKS-Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 10% 8% 17% * 17% 19% * * * * * * * * 20% * < 1 TAKS-Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 79% 80% * * * * * * * * * * * * * * * * * * *										*		*				
Eng Lang Arts 2012	AII lests	2012	75%	140	926		> 33%	336	-	-	•	-	-	0/%		023
Mathematics 2012 25% 23% 34% * 50% 33% * * * * * * * 33% * 9 Science 2012 22% 18% 28% * 50% 29% * * * * * * * * * 20% * < 1 Soc Studies 2012 51% 47% 60% * 67% 62% * * * * * * * * * 20% * < 1 Soc Studies 2012 51% 47% 60% * 67% 62% * * * * * * * * * 20% * < 1 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * 20% * < 1 All Tests 2012 25% 47% 60% * 67% 62% * * * * * * * * * * * * * 20% * < 1 All Tests 2012 51% 47% 60% * * 67% 62% * * * * * * * * * * * * * * * * * * *							170	E E &				•		36%		1.00
Science 2012 22% 18% 28% * 50% 29% * * * * * * * * 20% * < 1 Sco Studies 2012 51% 47% 60% * 67% 62% * * * * * * * * * 40% * 27 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * 40% * 27 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * * 20% * < 1 TAKS-M Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Artz 2012 79% 80% * * * * * * * * * * * * * * * * * * *																
Soc Studies 2012 51% 47% 60% * 67% 62% * * * * * * * 40% * 27 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * 40% * 27 All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * * * * * * * 20% * < 1 TAKS-M Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 79% 80% * * * * * * * * * * * * * * * * * * *											-				•	9%
All Tests 2012 10% 8% 17% * 17% 19% * * * * * * * 20% * <1 TAKS-M Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 79% 80% * * * * * * * * * * * * * * * * * * *		-				*				*		*				
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11) Eng Lang Arts 2012 79% 80% * * * * * * * * * * * * * * * * * * *						*				*		*				27%
Eng Lang Arts 2012 79% 80% * * * * * * * * * * * * * * * * * * *	All Tests	2012	10%	8%	17%	*	17%	19%	*	*	*	*	*	20%	*	< 1%
Mathematics 2012 66% 68% * * * * * * * * * * * * * * * * * * *						L1)										
Science 2012 55% 50%												*				
Soc Studies 2012 66% 70% * * * * * * * * * * * * * * * * * * *						*				*		*	*			
All Tests 2012 50% 50% * * * * * * * * * * * * * * * * * * *		-													••	
TAKS Exit-Level Cumulative Pass Rate Class of 2012 93% 93% 94% * * * 93% * * * * * * * * * 80% * * 88 Class of 2011 @ 92% 91% 89% * 83% 90% * n/a n/a n/a n/a * 92% * 82 Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 57% * * * * * * * * * * * * * * * * * * *						*			*	*	*	*	*	*		
Class of 2012 93% 93% 94% * * * 93% 90% * * * * * * * * * * 80% * 88 Class of 2011 @ 92% 91% 89% * 83% 90% * * n/a n/a n/a n/a n/a * 92% * 82 Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 57% * * * * * * * * * * * * * * * * * * *	All Tests	2012	50%	50%	*	*	*	*	*	*	*	*	*	*	*	*
Class of 2011 @ 92% 91% 89% * 83% 90% * n/a n/a n/a * 92% * 82 Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 57% * * * * * * * * * * * * * * * * * * *						_	_			_	_				_	
Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 57% * * * * * * * * * * * * * * * * * * *																88%
Percent of Failers Passing TAKS (Sum of Grades 10 and 11) Eng Lang Arts 2012 57% 57% * * * * * * * * * * * * * * * * * * *	Class of 201	L1 @	92%	91%	89%	*	83%	90%	*	n/a	n/a	n/a	*	92%	*	82%
Eng Lang Arts 2012 57% 57%																
Mathematics 2012 50% 50% * * * * * * * * * * * * * * * * * * *								_	_	_	_	_	_	_	_	_
Attendance Rate 2010-11 95.7% 96.2% 97.3% * 96.9% 97.6% * * * * 93.8% 95.9% * 95. 2009-10 95.5% 95.9% 97.0% 93.2% 96.2% 97.3% * * - * 92.9% 96.0% - 94. Annual Dropout Rate (Gr 7-8) 2010-11 0.2% 0.1% 0.0% * * 0.0% * 0.0% 0.0% - 0. Annual Dropout Rate (Gr 9-12)										*	*	*		*		
2010-11 95.7% 96.2% 97.3% * 96.9% 97.6% * * * * 93.8% 95.9% * 95. 2009-10 95.5% 95.9% 97.0% 93.2% 96.2% 97.3% * * - * 92.9% 96.0% - 94. Annual Dropout Rate (Gr 7-8) 2010-11 0.2% 0.1% 0.0% * * 0.0% * 0.0% 0.0% - 0. Annual Dropout Rate (Gr 9-12)	Mathematics	2012	50%	50%	*	*	*	*	*	*	*	*	*	*	*	*
2009-10 95.5% 95.9% 97.0% 93.2% 96.2% 97.3% * * - * 92.9% 96.0% - 94. Annual Dropout Rate (Gr 7-8) 2010-11 0.2% 0.1% 0.0% * * 0.0% * 0.0% 0.0% - 0. Annual Dropout Rate (Gr 9-12)		:e	0=	0.5.55	05.00		0.5.55			_	_	_		0=	-	<u></u>
Annual Dropout Rate (Gr 7-8) 2010-11 0.2% 0.1% 0.0% * * 0.0% * - 0. Annual Dropout Rate (Gr 9-12)										*	*					95.69
2010-11 0.2% 0.1% 0.0% * * 0.0% * 0.0% 0.0% - 0. Annual Dropout Rate (Gr 9-12)	2009-10		95.5%	95.9%	97.0%	93.2%	96.2%	97.3%	*	*	-	*	92.9%	96.0%	-	94.49
Annual Dropout Rate (Gr 9-12)		. Rate		0.10	0.00			0.00					0.00	0.00		0.00
	Z010-11		∪.∠%	0.1%	0.0%	*	•	0.0%	*	-	-	-	0.0%	0.0%	-	0.08
2010-11 2.4% 1.8% 0.0% - 0.0% 0.0% * * 0.0% 0.0% * 0.		Rate	(Gr 9-12)													
	2010-11		2.4%	1.8%	0.0%	-	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*	0.0%

District #: 226905

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 District Performance

Indicator:	State	Region 15	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion D	Rate (Gr 9-	12)												
Graduated	n/a	n/a	100.0%	_	*	100.0%	_	_	_	*	*	100.0%	_	100.0
Received GED	n/a	n/a	0.0%	_	*	0.0%	_	_	_	*	*	0.0%	_	0.0
Continued HS	n/a	n/a	0.0%	_	*	0.0%	_	_	_	*	*	0.0%	_	0.0
Dropped Out	n/a	n/a	0.0%	-	*	0.0%	-	-	-	*	*	0.0%	-	0.0
-Year Graduation D				12)										
Class of 2011	85.9%	87.6%	100.0%	-	*	100.0%	-	-	-	*	*	100.0%	-	100.0
Class of 2010 @	84.3%	87.3%	94.1%	-	*	92.3%	-	n/a	n/a	n/a	-	*	-	*
5-Year Extended Gra Class of 2010 @	aduation Ra	te Withou	t Exclusion	ns (Gr 9-	12)	92.3%	_	n/a	n/a	n/a	_	*	_	*
Class of 2009 @	85.1%	87.0%	100.0%	-	*	100.0%	-	n/a	n/a	n/a n/a	*	100.0%	-	*
COLLEGE READINESS	INDICATORS													
Advanced Course/Dua														
2010-11	30.3%	23.0%	20.4%	-	30.8%	20.2%	*	-	_	*	7.7%	21.1%	*	8.0
2009-10	26.3%	19.6%	23.7%	*	18.8%	27.0%	*	-	-	*	0.0%	23.5%	-	6.9
RHSP/DAP Graduates														
Class of 2011	80.1%	71.9%	83.3%	-	*	84.2%	=	-	-	*	*	69.2%	-	40.0
Class of 2010	82.7%	76.9%	62.5%	*	60.0%	75.0%	-	-	-	-	0.0%	66.7%	-	10.0
AP/IB Results Tested														
201		12.6%	0.0%	-	0.0%	0.0%	-	-	-	-	n/a	n/a	n/a	n/a
2010	22.7%	10.8%	32.6%	-	12.5%	37.1%	-	-	-	-	n/a	n/a	n/a	n/a
Examinees >= Crite														
201: 201		39.5% 40.5%	- 0.0%	-	*	- 0.0%	-	-	-	_	n/a n/a	n/a n/a	n/a n/a	n/a n/a
Scores >= Criterio	_													
201:		35.5%	_	_	_	_	_	_	_	_	n/a	n/a	n/a	n/a
201		38.3%	0.0%	_	*	0.0%	_	_	_	_	n/a	n/a	n/a	n/a
					_						,	,	,	,
Texas Success Init: Eng Lang Arts 2012) - Highe 61%	er Education 75%	n Readine: *	ss Compone *	ent 76%	*	*	*	*	*	*	*	40%
2013		65%	59%	*	*	60%	*	*	*	*	*	< 1%	*	38%
Mathematics 2012		69%	96%	*	*	95%	*	*	*	*	*	*	*	80%
2013		66%	88%	*	*	87%	*	*	*	*	*	60%	*	75%
SAT/ACT Results Tested														
Class of 2011	68.9%	67.5%	?	_	*	?	_	_	_	_	n/a	n/a	n/a	n/a
Class of 2010	62.6%	62.9%	100.0%	-	*	?	-	-	-	-	n/a	n/a	n/a	n/a
At/Above Criterio	ı													
Class of 2011	- 25.7%	20.7%	36.4%	_	*	44.4%	_	_	_	_	n/a	n/a	n/a	n/a
Class of 2010	26.9%	22.2%	25.0%	-	*	30.8%	-	-	-	-	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	969	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	993	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
Average ACT Score														
	20 E	20.1	20.4		-	21 7					/	/	n/a	n/a
Class of 2011 Class of 2010	20.5 20.5	20.1	20.4 19.9	-	*	21.7 20.3	-	_	-	_	n/a n/a	n/a n/a	n/a	n/a

District #: 226905

District Name: WATER VALLEY ISD

TEXAS EDUCATION AGENCY Section I - Page 3 Academic Excellence Indicator System

2011-12 District Performance

Indicator:	State	Region 15	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Gradua	tes													
Eng Lang Arts														
Class of 2011	64%	61%	50%	*	*	56%	*	*	*	*	*	27%	*	*
Class of 2010	66%	64%	63%	*	*	67%	*	*	*	*	*	*	*	*
Mathematics														
Class of 2011	67%	64%	78%	*	*	84%	*	*	*	*	*	58%	*	*
Class of 2010	64%	61%	88%	*	*	92%	*	*	*	*	*	*	*	*
Both Subjects														
Class of 2011	52%	49%	45%	*	*	56%	*	*	*	*	*	18%	*	*
Class of 2010	52%	49%	56%	*	*	58%	*	*	*	*	*	*	*	*

Special Education Graduates

District #: 226905

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 1

District Name: WATER VALLEY ISD 2011-12 District Profile County Name: TOM GREEN

STUDENT INFORMATION |-----| |-----| Count Percent Count Percent Total Students: 300 100.0% 4,978,120 100.0% Students By Grade: Early Childhood Education 1.0% 13,231 0.3% Pre-Kindergarten 17 5.7% 224,322 4.5% Kindergarten 12 4.0% 379,093 7.6% Grade 1 7.9% 18 6.0% 392,017 Grade 2 19 7.7% 6.3% 383,181 Grade 3 14 379,079 4.7% 7.6% Grade 4 15 5.0% 375,473 7.5% Grade 5 25 8.3% 377,502 7.6% Grade 6 17 5.7% 372,602 7.5% Grade 7 28 9.3% 365,903 7.4% Grade 8 25 8.3% 360,027 7.2% Grade 9 28 9.3% 393,268 7.9% Grade 10 28 9.3% 346,573 7.0% Grade 11 34 11.3% 322,783 6.5% Grade 12 17 5.7% 293,066 5.9% Ethnic Distribution: African American 11 3.7% 637,934 12.8% Hispanic 45 15.0% 2,530,789 50.8% White 232 77.3% 30.5% 1,520,320 American Indian 5 1.7% 22,224 0.4% Asian 2 0.7% 176,755 3.6% Pacific Islander 0.3% 1 6,227 0.1% Two or More Races 4 1.3% 83,871 1.7% Economically Disadvantaged 131 43.7% 3,008,464 60.4% Non-Educationally Disadvantaged 169 56.3% 1,969,656 39.6% Limited English Proficient (LEP) 2 0.7% 837,536 16.8% Students w/Disciplinary Placements (2010-11) 3 0.8% 89,719 1.8% 77 At-Risk 25.7% 2,262,066 45.4% Graduates (Class of 2011): Total Graduates 24 100.0% 290,581 100.0% By Ethnicity (incl. Special Ed.): African American 0 0.0% 38,755 13.3% Hispanic 4 16.7% 127,746 44.0% White 19 79.2% 107,597 37.0% 1,430 American Indian 0 0.0% 0.5% 0 0.0% Asian 10,468 3.6% Pacific Islander 0 0.0% 0.1% 406 Two or More Races 1 4.2% 4,179 1.4% By Graduation Type (incl. Special Ed.): Minimum H.S. Program 16.7% 57,772 19.9% Recommended H.S. Pgm./DAP 20 83.3% 232,809 80.1% 4 16.7% 26,142 9.0%

TEXAS EDUCATION AGENCY

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Academic Excellence Indicator System 2011-12 District Profile District Name: WATER VALLEY ISD County Name: TOM GREEN

District #: 226905

		Non-Special	Education Rates	Special Education Rates			
		District	State	District	State		
Retention Rates By Gr	ade: Kindergarten	0.0%	2.2%	0.0%	10.3%		
_	Grade 1	10.0%	4.7%	0.0%	8.8%		
	Grade 2	0.0%	2.8%	0.0%	4.0%		
	Grade 3	0.0%	1.9%	0.0%	1.7%		
	Grade 4	0.0%	1.0%	0.0%	0.9%		
	Grade 5	0.0%	1.2%	0.0%	1.1%		
	Grade 6	0.0%	0.7%	0.0%	1.0%		
	Grade 7	0.0%	1.0%	0.0%	1.2%		
	Grade 8	0.0%	1.1%	0.0%	1.8%		
		Dis	trict	st	ate		
		Count	Percent	Count	Percent		
Data Quality: PID Err	cors (student)	0	0.0%	4,268	0.1%		
Underre	ported Students	1	0.6%	8,149	0.4%		
CLASS SIZE INFORMATION (Derived from teacher n	esponsibility records.		District		State		
Class Size Averag	ges by Grade and Subjec	:t:					
Elementary:	Kindergarten		12.0		19.4		
	Grade 1		9.0		19.4		
	Grade 2		17.6		19.3		
	Grade 3		13.5		19.4		
	Grade 4		7.1		19.6		
	Grade 5		12.0		21.8		
	Grade 6		17.0		21.0		
	Mixed Grades		-		23.2		
Secondary:	English/Language Arts		11.3		17.3		
	Foreign Languages		12.8		19.0		
	Mathematics		12.5		17.8		
	Science		13.5		19.0		
	Social Studies		13.5		19.5		

12/17/12 District Name: WATER VALLEY ISD TEXAS EDUCATION AGENCY Section II - Page 3

Academic Excellence Indicator System 2011-12 District Profile

County Name: TOM GREEN
District #: 226905

STAFF	INFORMATION	Dist	rict	State			
		Count	Percent	Count	Percent		
	Total Staff:	53.8	100.0%	637,847.6	100.0%		
	Professional Staff:	33.0	61.3%	406,954.3	63.8%		
	Teachers	27.9	51.8%	324,144.6	50.8%		
	Professional Support	2.0	3.7%	57,782.9	9.1%		
	Campus Administration (School Leadership)	2.1	3.9%	18,480.5	2.9%		
	Central Administration	1.0	1.9%	6,546.3	1.0%		
	Educational Aides:	4.0	7.4%	58,114.0	9.1%		
	Auxiliary Staff:	16.8	31.3%	172,779.4	27.1%		
	Total Minority Staff:	1.0	1.9%	284,793.9	44.6%		
	Teachers by Ethnicity and Sex:						
	African American	0.0	0.0%	29,897.0	9.2%		
	Hispanic	0.0	0.0%	79,115.8	24.4%		
	White	27.9	100.0%	205,476.3	63.4%		
	American Indian	0.0	0.0%	1,310.3	0.4%		
	Asian	0.0	0.0%	4,281.5	1.3%		
	Pacific Islander	0.0	0.0%	255.6	0.1%		
	Two or More Races	0.0	0.0%	3,808.1	1.2%		
	Males	5.9	21.1%	75,126.8	23.2%		
	Females	22.0	78.9%	249,017.7	76.8%		
	Teachers by Highest Degree Held:						
	No Degree	0.0	0.0%	2,533.2	0.8%		
	Bachelors	25.9	92.8%	245,911.1	75.9%		
	Masters	2.0	7.2%	73,951.5	22.8%		
	Doctorate	0.0	0.0%	1,748.8	0.5%		
	Teachers by Years of Experience:						
	Beginning Teachers	1.0	3.6%	14,993.4	4.6%		
	1-5 Years Experience	4.0	14.3%	92,933.8	28.7%		
	6-10 Years Experience	5.0	17.9%	72,188.9	22.3%		
	11-20 Years Experience	15.9	57.0%	86,121.9	26.6%		
	Over 20 Years Experience	2.0	7.2%	57,906.6	17.9%		
	Number of Students per Teacher:	10.8	n/a	15.4	n/a		

12/17/12 District Name: WATER VALLEY ISD

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System 2011-12 District Profile

Section II - Page 4

County Name: TOM GREEN District #: 226905

STAFF	INFORMATION (Continued)		
	Average Years Experience of Teachers:	12.9 yrs.	11.6 yrs.
	Average Years Experience of Teachers with District:	7.2 yrs.	8.1 yrs.
	Average Teacher Salary by Years of Experience: (regular duties only)		
	Beginning Teachers	\$30,189	\$40,911
	1-5 Years Experience	\$33,621	\$43,669
	6-10 Years Experience	\$37,370	\$46,224
	11-20 Years Experience	\$46,835	\$50,064
	Over 20 Years Experience	\$51,622	\$58,031
	Average Actual Salaries (regular duties only):		
	Teachers	\$42,990	\$48,375
	Professional Support	\$48,532	\$56,219
	Campus Administration (School Leadership)	\$64,911	\$70,510
	Central Administration	\$86,000	\$89,811
	Turnover Rate for Teachers:	10.3%	12.6%
	Instructional Staff Percent:	59.0%	64.1%
	STAFF EXCLUSIONS:		
	Shared Services Arrangement Staff:		
	Professional Staff	0.0	1,127.0
	Educational Aides	0.0	243.3
	Auxiliary Staff	0.0	5,645.2
	Contracted Instructional Staff:	0.0	1,645.5

12/17/12 District Name: WATER VALLEY ISD

County Name: TOM GREEN
District #: 226905

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

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2011-12 District Profile

TAX INFORMATION (CALENDAR YEAR 2011) |-----| |-----| Amount Percent/Rate Amount Percent/Rate Adopted Tax Rate Maintenance and Operations n/a \$1.170 n/a \$1.068 Interest and Sinking Fund # n/a \$0.210 n/a \$0.176 Total Rate (sum of above) n/a \$1.380 n/a \$1.244 Standardized Local Tax Base (comptroller valuation) Value (after exemptions) \$115,366,814 n/a \$1,690,489,426,471 n/a Value Per Pupil @@ \$384,556 n/a \$350,982 n/a Value by Category 33.4% Business \$20,662,467 16.1% \$639,734,150,838 Residential \$37,759,140 29.4% \$1,038,335,809,563 54.3% Land \$29,541,075 23.0% \$119,810,477,646 6.3% Oil and Gas \$39,428,450 30.7% \$106,030,002,840 5.5% Other \$853,097 0.7% \$9,779,930,582 0.5% FUND BALANCE INFORMATION Fund Balance (End of Year 2010-11 audited) \$675,046 n/a \$8,258,499,819 n/a Percent of Total Budgeted Expenditures (2011-12) 20.4% 21.8% n/a n/a ACTUAL REVENUE INFORMATION (2010-11) General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Source: Total Revenues \$3,480,763 100.0% \$10,911 \$4,010,029 100.0% \$12,571 \$50,770,708,285 100.0% \$10,339 Local Tax \$1,411,805 40.6% \$4,426 \$1,653,487 41.2% \$5,183 \$20,648,735,864 40.7% \$4,205 Other Local & Intermediate \$39,547 1.1% \$124 \$109,642 2.7% \$344 \$2,031,853,322 4.0% \$414 State + \$1,999,411 57.4% \$6,268 \$2,011,398 50.2% \$6,305 \$22,049,377,762 43.4% \$4,490 Federal \$30,000 0.9% \$94 \$235,502 5.9% \$738 \$6,040,741,337 11.9% \$1,230 **Equity Transfers** \$0 \$0 \$0 n/a \$0 \$1,034,195,645 \$211 n/a n/a (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2010-11) By Object: Total Expenditures \$3,079,638 100.0% \$9,654 \$3,650,323 100.0% \$11,443 \$54,733,921,383 100.0% \$11,146 Payroll Costs \$2,225,661 72.3% 65.8% \$7,535 \$34,311,016,757 62.7% \$6,987 \$6,977 \$2,403,692 Other Operating Costs \$767,295 \$9,060,357,014 16.6% \$1,845 24.9% \$2,405 \$916,096 25.1% \$2,872 Debt Service \$7,171 0.2% \$22 \$787 \$251,024 6.9% \$5,344,363,919 9.8% \$1,088 Capital Outlay \$79,511 \$79,511 2.6% \$249 2.2% \$249 \$6,018,183,693 11.0% \$1,226

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: WATER VALLEY ISD County Name: TOM GREEN

District #: 226905

Other (26,28,29)

2011-12 District Profile

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ACTUAL EXPENDITURE INFORMATION General Percent All All (continued) Per Percent Per Percent Per Student Student Funds Student Fund Funds By Function (Objects 6100-6400 only): \$2,992,956 100.0% \$3,319,788 100.0% \$10,407 \$42,804,942,407 100.0% \$8,717 Total Operating Expenditures \$9,382 Instruction (11.95) \$1,842,992 61.6% \$5,777 \$1,968,782 59.3% \$6,172 \$24,850,834,243 58.1% \$5,061 Instructional-Related Services (12,13) \$17,849 0.6% \$56 \$17,849 0.5% \$56 \$1,487,980,138 3.5% \$303 Instructional Leadership (21) \$633,188,477 \$0 0.0% \$0 \$0 0.0% \$0 1.5% \$129 \$203,530 \$203,530 \$2,416,161,985 School Leadership (23) 6.8% \$638 6.1% \$638 5.6% \$492 Support Services-Student (31,32,33) \$58,810 2.0% \$184 \$58,810 1.8% \$184 \$2,050,747,085 4.8% \$418 Student Transportation (34) \$143,768 4.8% \$451 \$143,768 4.3% \$451 \$1,203,209,454 2.8% \$245 Food Services (35) \$5,228 0.2% \$16 \$206,270 6.2% \$647 \$2,299,738,035 5.4% \$468 Cocurricular Activities (36) \$166,924 5.6% \$523 \$166,924 5.0% \$523 \$1,156,668,526 2.7% \$236 Central Administration (41,92 **) \$259,987 \$259,987 8.7% \$815 7.8% \$815 \$1,336,156,478 3.1% \$272 Plant Maintenance and Operations (51) \$274,719 9.2% \$861 \$274,719 8.3% \$861 \$4,423,322,992 10.3% \$901 Security and Monitoring Services (52) \$0 0.0% \$0 \$0 0.0% \$0 \$330,934,637 0.8% \$67 Data Processing Services (53) \$19,149 \$19,149 \$616,000,357 0.6% \$60 0.6% \$60 1.4% \$125 Community Services (61) \$0 \$0 \$0 \$0 \$209,373,294 \$43 n/a n/a n/a Equity Transfers \$0 \$0 \$0 n/a \$0 \$1,034,195,645 \$211 n/a n/a (excluded from expenditures) Instructional Expenditure Ratio (11,12,13,31) 61.6% 64.8% ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11) By Program: Total Operating Expenditures \$2,094,485 100.0% \$2,215,015 100.0% \$6,566 \$6,944 \$32,209,900,270 100.0% \$6,559 Bilingual/ESL Education (25) \$534 0.0% \$2 \$534 0.0% \$2 \$1,150,211,353 3.6% \$234 Career & Technical Education (22) \$145,258 6.9% \$455 \$148,139 6.7% \$464 \$1,080,000,452 3.4% \$220 Accelerated Education (24,30) \$163,860 7.8% \$514 \$245,425 11.1% \$769 \$4,124,466,726 12.8% \$840 Gifted & Talented Education (21) \$14,567 0.7% \$46 \$14,567 0.7% \$46 \$406,931,100 1.3% \$83 Regular Education (11) \$1,457,400 69.6% \$4,569 \$1,493,484 67.4% \$4,682 \$18,850,503,238 58.5% \$3,839 \$5,123,262,630 Special Education (23) \$170,764 8.2% \$535 \$170,764 7.7% \$535 15.9% \$1,043 \$375 \$375 \$796,806,151 \$162 Athletics/Related Activities (91) \$119,708 5.7% \$119,708 5.4% 2.5% \$70 \$323,890,152 High School Allotment (31) \$22,394 1.1% \$22,394 1.0% \$70 1.0% \$66

\$0

\$0

0.0%

\$0

\$353,828,468

1.1%

\$72

0.0%

TEXAS EDUCATION AGENCY District Name: WATER VALLEY ISD

Academic Excellence Indicator System 2011-12 District Profile

County Name: TOM GREEN

District #: 226905

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OGRAM INFORMATION	Dia	strict	State			
	Count	Percent	Count	Percent		
Student Enrollment by Program:						
Bilingual/ESL Education	2	0.7%	809,074	16.3%		
Career & Technical Education	110	36.7%	1,072,030	21.5%		
Gifted & Talented Education	23	7.7%	381,706	7.7%		
Special Education	42	14.0%	430,350	8.6%		
Teachers by Program (population served):						
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%		
Career & Technical Education	0.0 1.5	0.0% 5.2%	17,231.0 13,232.7	5.3% 4.1%		
			-			
Career & Technical Education	1.5	5.2%	13,232.7	4.1%		
Career & Technical Education Compensatory Education	1.5 1.0	5.2% 3.6%	13,232.7 9,285.6	4.1% 2.9%		
Career & Technical Education Compensatory Education Gifted & Talented Education	1.5 1.0 0.0	5.2% 3.6% 0.0%	13,232.7 9,285.6 6,191.5	4.1% 2.9% 1.9%		

12/17/12 TEXAS EDUCATION AGENCY Section III - Page 1

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: WATER VALLEY ISD 2011-12 District Performance Report

District #: 226905 For Current Year LEP Students

Indicator:	s	State	Region 15	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012	Standard	l (Sum	of Grades	10 and 11))										
Eng Lang Arts	2012	92%	92%	98%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	82%	81%	96%	*	*	*	*	*	*	*	*	*	*	*
Science	2012	84%	81%	98%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2012	96%	95%	98%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2012	75%	72%	92%	*	*	*	*	*	*	*	*	*	*	*
Progress of Pr	rior Year	TAKS	Failers												
Percent of Fa	ilers Pa	assing	TAKS (Sum	of Grades	10 and	11)									
Eng Lang Arts	2012	57%	57%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	50%	50%	*	*	*	*	*	*	*	*	*	*	*	*

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

^{&#}x27;#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.222.

^{&#}x27;@@' Not used for School Funding calculations.

^{&#}x27;**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

^{&#}x27;+' For this district, state revenue includes \$262,768 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.